NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Bonneville County, Idaho, will meet on the 1st day of September, 2021, at 2:00 p.m. in the Commissioners' Hearing Room of the Bonneville County Courthouse at 605 North Capital Avenue, Idaho Falls, Idaho, for the purpose of considering and fixing a final budget, and for making appropriations to each office, department, service, agency or institution and fund for the 2021-2022 Fiscal Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget. Money to be levied includes a forgone amount not to exceed $360,606 to use for an extra pay period during this fiscal year. Reasonable accommodations will be provided upon request to allow persons with disabilities to attend and participate. Persons requiring special accommodations should contact the County Human Resources Office at 529-1340 during normal business hours prior to the beginning of the hearing. The following table sets forth the amounts proposed to be appropriated to each office or department for the 2021-2022 Fiscal Year, together with the 2020-2021 Adopted Budget and the actual expenditures for "Salaries and Wages," "Benefits" and "Other Expenses" during each of the two (2) previous Fiscal Years by the said offices or departments, to wit:

OFFICE OR DEPARTMENT	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	Fiscal Year Ending 9/30/2019				Fiscal Year Ending 9/30/2020				Fiscal Year Ending 9/30/2021				Tentative Budget -- Fiscal Year Ending 9/30/2022			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE FUND																
CLERK/AUDITOR/RECORDER	$678,172.69	$341,485.23	$24,697.94	$1,044,355.86	$714,311.67	$338,606.60	$19,180.08	$1,072,098.35	$678,100.00	$353,700.00	$54,200.00	$1,086,000.00	$706,550.00	$351,400.00	$47,600.00	$1,105,550.00
ELECTIONS	$139,868.45	$58,324.59	$114,559.86	$312,752.90	$139,543.45	$58,667.70	$139,688.41	$337,899.56	$202,000.00	$75,800.00	$1,194,100.00	$1,471,900.00	$254,800.00	$72,420.00	$323,000.00	$650,220.00
TREASURER/TAX COLLECTOR	$233,374.62	$106,505.84	$46,102.76	$385,983.22	$249,065.78	$112,854.01	$44,571.53	$406,491.32	$282,100.00	$122,900.00	$63,950.00	$468,950.00	$309,250.00	$127,200.00	$58,125.00	$494,575.00
GENERAL OPERATIONS	$103,520.81	$46,529.15	$3,452,629.29	$3,602,679.25	$106,549.31	$50,121.34	$1,859,559.36	$2,016,230.01	$521,300.00	$218,800.00	$3,631,907.00	$4,372,007.00	$592,600.00	$245,360.00	$3,889,200.00	$4,727,160.00
COUNTY AGENT	$79,681.51	$41,579.55	$49,332.56	$170,593.62	$86,701.42	$43,542.13	$35,820.06	$166,063.61	$86,300.00	$56,800.00	$42,710.00	$185,810.00	$113,300.00	$71,900.00	$42,710.00	$227,910.00
CORONER	$39,886.42	$19,166.92	$97,151.97	$156,205.31	$46,084.96	$20,092.52	$48,304.90	$114,482.38	$49,400.00	$26,800.00	$112,900.00	$189,100.00	$75,400.00	$28,900.00	$112,900.00	$217,200.00
BUILDING & GROUNDS	$346,137.17	$207,044.16	$364,694.78	$917,876.11	$336,104.38	$185,522.65	$380,701.83	$902,328.86	$342,400.00	$195,550.00	$344,960.00	$882,910.00	$361,200.00	$259,250.00	$535,160.00	$1,155,610.00
BEHAVIORAL CRISIS CTR			$1,162,022.04	$1,162,022.04		$8.70	$1,183,383.05	$1,183,391.75			$1,450,000.00	$1,450,000.00			$1,232,500.00	$1,232,500.00
COMMISSIONERS	$237,574.32	$97,851.35	$19,215.53	$354,641.20	$248,371.50	$102,458.42	$14,717.99	$365,547.91	$254,700.00	$110,900.00	$29,800.00	$395,400.00	$350,850.00	$154,950.00	$27,150.00	$532,950.00
EMERGENCY MANAGEMENT	$103,303.81	$49,390.59	$266,564.58	$419,258.98	$101,035.03	$38,908.66	$1,224,928.58	$1,364,872.27	$107,500.00	$50,400.00	$1,987,220.00	$2,145,120.00	$108,300.00	$72,900.00	$317,165.00	$498,365.00
INFORMATION TECHNOLOGY	$233,225.58	$121,884.85	$729,850.20	$1,084,960.63	$252,917.95	$132,771.67	$800,856.08	$1,186,545.70	$325,700.00	$156,900.00	$863,760.00	$1,346,360.00	$412,600.00	$201,100.00	$985,660.00	$1,599,360.00
ASSESSOR	$870,027.86	$455,379.25	$33,532.21	$1,358,939.32	$906,384.81	$468,857.50	$27,048.49	$1,402,290.80	$984,000.00	$553,350.00	$73,750.00	$1,611,100.00	$1,194,400.00	$639,200.00	$74,750.00	$1,908,350.00
DATA PROCESSING	$176,508.50	$111,975.91	$7,108.14	$295,592.55	$181,088.44	$95,265.71	$2,958.87	$279,313.02	$207,400.00	$115,100.00	$25,370.00	$347,870.00	$214,400.00	$126,850.00	$25,370.00	$366,620.00
GIS MAPPING	$232,368.30	$120,598.20	$179,869.44	$532,835.94	$253,432.06	$143,862.63	$116,576.49	$513,871.18	$270,700.00	$159,750.00	$125,400.00	$555,850.00	$298,700.00	$181,100.00	$125,879.88	$605,679.88
PLANNING & ZONING	$409,482.97	$188,131.06	$154,663.01	$752,277.04	$518,569.48	$264,448.63	$139,397.51	$922,415.62	$610,800.00	$352,350.00	$148,650.00	$1,111,800.00	$610,800.00	$334,900.00	$148,500.00	$1,094,200.00
VETERANS ADMINISTRATION	$29,892.80	$15,105.74	$8,571.11	$53,569.65	$31,571.78	$12,920.32	$7,102.84	$51,594.94	$37,300.00	$29,400.00	$10,800.00	$77,500.00	$43,460.00	$41,400.00	$10,800.00	$95,660.00
COURT CLERKS	$1,020,655.28	$584,958.45		$1,605,613.73	$1,096,463.22	$621,757.99		$1,718,221.21	$1,247,100.00	$689,100.00		$1,936,200.00	$1,592,200.00	$781,500.00		$2,373,700.00
TOTAL CURRENT EXPENSE FUND:	$4,933,681.09	$2,565,910.84	$6,710,565.42	$14,210,157.35	$5,268,195.24	$2,690,667.18	$6,044,796.07	$14,003,658.49	$6,206,800.00	$3,267,600.00	$10,159,477.00	$19,633,877.00	$7,238,810.00	$3,690,330.00	$7,956,469.88	$18,885,609.88
JUSTICE FUND																
JUVENILE DETENTION			$1,113,210.00	$1,113,210.00			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00
PROSECUTING ATTORNEY	$1,199,139.29	$497,689.79	$215,023.73	$1,911,852.81	$1,338,688.18	$605,452.26	$162,781.81	$2,106,922.25	$1,514,700.00	$717,700.00	$306,981.00	$2,539,381.00	$1,650,265.00	$708,000.00	$304,981.00	$2,663,246.00
PUBLIC DEFENDER	$641,566.04	$304,255.55	$165,701.25	$1,111,522.84	$937,359.27	$457,188.70	$259,351.97	$1,653,899.94	$1,001,400.00	$465,250.00	$208,325.00	$1,674,975.00	$1,137,000.00	$536,100.00	$223,325.00	$1,896,425.00
PUBLIC DEFENDER - AUXILLARY	$94,567.02	$56,214.08	$12,739.72	$163,520.82	$99,302.21	$58,642.46	$2,469.51	$160,414.18	$112,100.00	$61,800.00	$21,050.00	$194,950.00	$124,100.00	$66,300.00	$28,550.00	$218,950.00
PUBLIC DEFENDER - CONFLICT	$202,461.67	$86,234.26	$10,579.77	$299,275.70	$213,093.63	$90,857.13	$7,800.32	$311,751.08	$229,500.00	$119,050.00	$37,250.00	$385,800.00	$252,400.00	$130,800.00	$41,750.00	$424,950.00
CLERK OF THE DISTRICT COURT	$241,321.69	$117,950.10		$359,271.79	$246,112.65	$121,525.57		$367,638.22	$338,700.00	$171,700.00		$510,400.00	$345,900.00	$155,900.00		$501,800.00
SHERIFF REVOLVING/GRANTS	$489,856.08	$177,710.57	$2,390,581.91	$3,058,148.56	$300,780.03	$114,386.35	$418,278.02	$833,444.40	$273,174.00	$110,100.00	$779,633.44	$1,162,907.44	$311,500.00	$119,600.00	$830,039.13	$1,261,139.13
SHERIFF/AMMON CONTRACT	$557,745.89	$290,418.01	$35,768.34	$883,932.24	$733,162.85	$372,135.35	$55,228.32	$1,160,526.52	$751,700.00	$403,700.00	$118,324.00	$1,273,724.00	$867,900.00	$456,300.00	$118,324.00	$1,442,524.00
SHERIFF/COURT SECURITY	$506,253.18	$261,674.46	$5,613.53	$773,541.17	$532,042.73	$266,172.22	$4,851.09	$803,066.04	$594,800.00	$314,600.00	$31,171.00	$940,571.00	$627,100.00	$307,100.00	$31,171.00	$965,371.00
SHERIFF/JAIL	$4,281,121.88	$2,158,087.18	$1,751,933.73	$8,191,142.79	$4,341,763.70	$2,173,152.25	$1,959,728.00	$8,474,643.95	$4,837,400.00	$2,388,300.00	$2,229,856.00	$9,455,556.00	$5,143,400.00	$2,456,800.00	$2,305,856.00	$9,906,056.00
SHERIFF/JAIL - IDOC	$502,369.04	$255,308.86	$244,490.22	$1,002,168.12	$447,425.51	$216,662.45	$219,336.90	$883,424.86	$622,300.00	$329,500.00	$286,029.00	$1,237,829.00	$597,200.00	$383,600.00	$77,231.00	$1,058,031.00
SHERIFF/LAW ENFORCEMENT	$5,145,426.07	$2,438,326.87	$1,247,252.06	$8,831,005.00	$5,547,554.74	$2,572,838.20	$2,300,069.04	$10,420,461.98	$5,940,400.00	$2,815,000.00	$2,798,410.65	$11,553,810.65	$6,542,087.00	$2,916,500.00	$3,000,700.42	$12,459,287.42
GENERAL JUSTICE			$36,737.50	$36,737.50			$57,938.00	$57,938.00			$895,201.00	$895,201.00			$939,000.00	$939,000.00
WOOD PILOT PROJECT	$171,861.83	$74,795.03	$604,235.51	$850,892.37	$183,452.57	$53,404.61	$553,505.82	$790,363.00	$204,500.00	$77,250.00	$653,200.00	$934,950.00	$204,500.00	$108,700.00	$653,200.00	$966,400.00
TOTAL JUSTICE FUND:	$14,033,689.68	$6,718,664.76	$7,833,867.27	$28,586,221.71	$14,920,738.07	$7,102,417.55	$7,001,338.80	$29,024,494.42	$16,420,674.00	$7,973,950.00	$9,365,431.09	$33,760,055.09	$17,803,352.00	$8,345,700.00	$9,554,127.55	$35,703,179.55
MISCELLANEOUS FUNDS:																
CONSOLIDATED ELECTIONS	$29,092.10	$21,710.49	$87,739.35	138,541.94	$60,601.86	$38,032.22	$279,613.43	$378,247.51	$75,300.00	$53,500.00	$296,850.00	$425,650.00	$83,400.00	$55,300.00	$285,850.00	$424,550.00
COUNTY FAIR FUND			$55,475.00	55,475.00	$9,944.73	$772.57	$61,880.00	$72,597.30	16,300.00	2,375.00	$63,000.00	$81,675.00	$18,200.00	$2,800.00	$61,880.00	$82,880.00
COURT FACILITIES FUND				-				$0.00			$100,000.00	$100,000.00			$100,000.00	$100,000.00
COURT INTERLOCK DEVICE			$11,148.80	11,148.80			$70.00	$70.00			$30,000.00	$30,000.00			$30,000.00	$30,000.00
CRISIS CENTER FUND			33,363.83	33,363.83			$13,483.13	$13,483.13			35,000.00	$35,000.00			$45,000.00	$45,000.00
DISTRICT COURT FUND	$1,939,245.82	$1,009,162.96	$1,096,580.58	$4,044,989.36	$1,749,461.96	$922,430.78	$1,018,258.76	$3,690,151.50	$1,869,800.00	$1,014,950.00	$1,800,225.00	$4,684,975.00	$2,045,500.00	$1,076,700.00	$1,702,698.00	$4,824,898.00
DRUG COURT FUND	$114,929.99	$55,657.57	$367,127.13	537,714.69	$120,765.05	$60,310.60	$351,279.26	$532,354.91	$127,300.00	$74,600.00	$618,989.00	$820,889.00	$134,600.00	$82,200.00	$651,690.00	$868,490.00
EASTERN IDAHO PUB HEALTH			$558,231.96	558,231.96			$559,713.00	$559,713.00			$565,415.00	$565,415.00			$909,776.00	$909,776.00
EMERGENCY COMM	$449,122.12	$203,660.34	$1,483,882.74	2,136,665.20	$470,610.20	$213,303.03	$1,161,345.27	$1,845,258.50	$575,700.00	$264,450.00	$2,056,120.00	$2,896,270.00	$623,300.00	$274,000.00	$2,056,120.00	$2,953,420.00
INDIGENT	$138,241.34	$64,196.95	$1,104,997.06	1,307,435.35	$147,296.75	$66,247.87	$1,045,045.95	$1,258,590.57	$135,600.00	$63,800.00	$1,524,100.00	$1,723,500.00	$82,400.00	$3,300.00	$1,333,437.00	$1,419,137.00
JUSTICE FUND BLDG CONSTR			$414,039.63	414,039.63			$33,246.67	$33,246.67			$420,000.00	$420,000.00			$1,620,000.00	$1,620,000.00
PARKS & RECREATION FUND	$227,238.08	$117,110.28	$207,567.81	551,916.17	$228,355.73	$121,541.02	$405,445.86	$755,342.61	$246,900.00	$137,800.00	$177,250.00	$561,950.00	$272,200.00	$142,700.00	$177,250.00	$592,150.00
REVALUATION FUND	$754,872.95	$401,111.85	$85,063.52	1,241,048.32	$817,411.05	$445,691.80	$83,090.62	$1,346,193.47	$897,100.00	$496,150.00	$108,460.00	$1,501,710.00	$1,023,800.00	$516,200.00	$114,960.00	$1,654,960.00
RIRIE RESERVOIR	$18,187.84	$3,702.34	$144,617.63	166,507.81	$35,947.25	$5,410.82	$204,144.95	$245,503.02	$57,700.00	$8,200.00	$355,350.00	$421,250.00	$59,400.00	$8,400.00	$416,350.00	$484,150.00
ROAD & BRIDGE FUND	$1,725,342.65	$1,009,614.08	$10,174,099.17	12,909,055.90	$1,793,259.70	$1,048,152.59	$8,216,314.40	$11,057,726.69	$2,126,000.00	$1,200,000.00	$8,234,400.00	$11,560,400.00	$2,274,200.00	$1,218,700.00	$7,000,300.00	$10,493,200.00
ROAD SPECIAL			$598,687.85	598,687.85			$1,098,423.11	$1,098,423.11			$800,000.00	$800,000.00			$800,000.00	$800,000.00
SNOWMOBILE FUND	$670.00	$1,632.44	$137,798.62	140,101.06		$1,606.98	$78,249.31	$79,856.29	$35,000.00	$5,400.00	$223,500.00	$263,900.00	$35,000.00	$5,400.00	$103,500.00	$143,900.00
SOLID WASTE FUND	$1,388,677.63	$754,644.95	$4,141,246.97	6,284,569.55	$1,624,191.02	$891,648.27	$3,262,833.53	$5,778,672.82	$1,822,600.00	$1,037,000.00	$6,488,300.00	$9,347,900.00	$2,230,000.00	$1,176,600.00	$6,244,800.00	$9,651,400.00
STATE FAIR			$11,000.00	11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00
VETERANS MEMORIAL FUND			$28,984.23	28,984.23			$28,953.48	$28,953.48			$29,000.00	$29,000.00			$31,000.00	$31,000.00
WATERWAYS FUND	$26,983.91	$3,299.70	$107,421.20	137,704.81	$30,191.84	$3,558.45	$112,037.41	145,787.70	$30,000.00	$4,800.00	$279,600.00	$314,400.00	$30,000.00	$4,800.00	$279,600.00	$314,400.00
WEED FUND	$230,176.22	$83,919.71	$248,173.21	562,269.14	$156,360.42	$68,658.28	$223,899.34	$448,918.04	$240,200.00	$111,300.00	$310,685.00	$662,185.00	$253,300.00	$130,300.00	$310,685.00	$694,285.00
3-B JUVENILE DETENTION	$1,049,846.30	$520,541.75	$302,005.94	1,872,393.99	$816,819.93	$393,458.27	$222,240.16	$1,432,518.36	$916,000.00	$448,200.00	$284,400.00	$1,648,600.00	$931,700.00	$456,500.00	$284,400.00	$1,672,600.00
7TH JUDICIAL GEN COURT				-	$49,614.05	$18,940.48	$36,671.43	$105,225.96	$53,100.00	$21,161.00	$49,302.00	$123,563.00	$58,800.00	$22,600.00	$48,650.00	$130,050.00
7TH JUDICIAL CRT ASSIST				-	$107,317.35	$59,618.49	$4,390.31	$171,326.15	$112,280.00	$61,696.00	$5,150.00	$179,126.00	$93,600.00	$58,050.00	$7,300.00	$158,950.00
7TH JUDICIAL DOM VIOLENCE				-	$87,658.16	$27,843.77	$2,161.46	$117,663.39	$92,001.00	$30,489.00	$8,400.00	$130,890.00	$120,500.00	$33,750.00	$9,800.00	$164,050.00
7TH JUD FAM COURT SERVICES				-			$44,086.33	$44,086.33			$72,250.00	$72,250.00			$72,250.00	$72,250.00
7TH JUDICIAL INTERPRETER				-			$13,647.62	$13,647.62			$46,500.00	$46,500.00			$30,000.00	$30,000.00
LID GUARANTEE			20,000.00	20,000.00			$20,000.00	$20,000.00			$20,000.00	$20,000.00			$20,000.00	$20,000.00
GRAND TOTAL FOR ALL FUNDS:	$27,059,997.72	$13,534,541.01	$35,963,684.92	$76,558,223.65	$28,494,740.36	$14,180,311.02	$31,637,659.66	$74,312,711.04	$32,056,355.00	$16,277,421.00	$44,538,154.09	$92,871,930.09	$35,412,062.00	$17,304,330.00	$42,268,893.43	$94,985,285.43

FUND	ESTIMATED CASH BALANCE 9/30/2021	ANTICIPATED OTHER REVENUE 2021-22	PROPOSED BUDGET 2021-22	ANTICIPATED REVENUE FROM PROPERTY TAX 2021-22	FUND	ESTIMATED CASH BALANCE 9/30/2021	ANTICIPATED OTHER REVENUE 2021-22	PROPOSED BUDGET 2021-22	ANTICIPATED REVENUE FROM PROPERTY TAX 2021-22
CURRENT EXPENSE	3,521,200.00	3,519,209.88	18,885,609.88	11,845,200.00	ROAD & BRIDGE	-	10,493,200.00	$10,493,200.00	-
JUSTICE FUND	5,200,000.00	10,103,179.55	35,703,179.55	20,400,000.00	ROAD SPECIAL	100,000.00	-	$800,000.00	700,000.00
CONSOLIDATED ELECTIONS	200,000.00	224,550.00	$424,550.00	-	SNOWMOBILE	100,000.00	43,900.00	$143,900.00	-
COUNTY FAIR	1,500.00	1,280.00	$82,880.00	80,100.00	SOLID WASTE	-	9,651,400.00	$9,651,400.00	-
COURT FACILITIES	70,000.00	30,000.00	$100,000.00	-	STATE FAIR	3,300.00	-	$11,000.00	7,700.00
COURT INTERLOCK DEVICE	26,000.00	4,000.00	$30,000.00	-	VETERANS MEMORIAL	15,000.00	-	$31,000.00	16,000.00
CRISIS CENTER	40,000.00	5,000.00	45,000.00	-	WATERWAYS	35,000.00	279,400.00	$314,400.00	-
DISTRICT COURT	2,800,000.00	1,074,898.00	$4,824,898.00	950,000.00	WEED FUND	250,000.00	84,285.00	$694,285.00	360,000.00
DRUG COURT	300,000.00	568,490.00	$868,490.00	-	3-B JUVENILE DETENTION CTR	1,344,800.00	327,800.00	$1,672,600.00	-
EAST IDAHO PUBLIC HEALTH	109,776.00	-	$909,776.00	800,000.00	7TH JUDICIAL GENERAL CRT	11,000.00	119,050.00	$130,050.00	-
EMERGENCY COMM	1,900,000.00	1,053,420.00	$2,953,420.00	-	7TH JUDICIAL CRT ASSIS	28,000.00	130,950.00	$158,950.00	-
INDIGENT	1,100,000.00	119,137.00	$1,419,137.00	200,000.00	7TH JUDICIAL DV TRUST	37,000.00	127,050.00	164,050.00	-
JUSTICE FUND BLDG CONST	1,610,000.00	10,000.00	$1,620,000.00	-	7TH JUD FAM COURT SERV	30,000.00	42,250.00	72,250.00	-
PARKS & RECREATION	150,000.00	1,150.00	$592,150.00	441,000.00	7TH JUDICIAL INTERPRET	15,000.00	15,000.00	30,000.00	-
REVALUATION FUND	254,000.00	200,960.00	$1,654,960.00	1,200,000.00	LID GUARANTEE FUND	20,000.00	-	20,000.00	-
RIRIE RESERVOIR	132,000.00	352,150.00	$484,150.00	-					

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PENNY MANNING
BONNEVILLE COUNTY CLERK TO THE BOARD OF COMMISSIONERS